

The Children's Museum of Phoenix gratefully acknowledges the following individuals, corporations, foundations and organizations that have made gifts to the Childhood Dreams Built By You Capital Campaign during our last fiscal year. (The Museum's fiscal year runs 9/1/05 through 8/31/06. Listing includes gifts given through 12/31/06.)

7th Avenue Merchants
Mr. and Mrs. Doug Allsworth
Mr. and Mrs. Tom Ambrose
Anonymous
Arizona Commission on the Arts
Arizona Community Foundation
Arizona Diamondbacks
Bashas' Markets Inc.
Beck Group
Mr. and Mrs. Edward Beeh
Ms. Eileen Bell
Mr. Jack Biltis
Mr. and Mrs. James Binns
Mr. and Ms. Todd Blanc
Mr. and Mrs. David Bodney
Mr. John Bomhoff
Bonnevill International
Mr. and Mrs. Barclay Bourdeau
Mr. Walter Brown, Jr.
Bruce T. Halle Family Foundation
Mr. & Mrs. Rick Burgess
Mr. and Mrs. Michael Burke
Mr. and Mrs. Daryl Burton
Cable One
Dr. Blake Caldwell
Mr. and Mrs. David Carras
Mr. Chris Hamel and
Ms. Rita Carrillo
Casa Fenix
Mr. and Mrs. Michael Casey
Mr. Rob Larson and
Ms. Angela Cazel Jahn
Ms. Patricia Cazel
Mr. and Mrs. Rick Cecala
City of Phoenix
Mr. and Mrs. Jordan Cohen
Mr. and Mrs. Jerry Colangelo
Mrs. Kirsten Coury
Ms. Gail Creasman
Mr. James Culver and
Mr. Jeffrey Witt
Mr. and Mrs. Scott Curtis
Mr. and Mrs. Will Cutter
CVS/pharmacy
Mr. and Ms. A. Ennis Dale
Daron and Ron Barness
Family Foundation
Mr. Nick Davis
Ms. Janet de Haan
Ms. Kelley de Haan
Mr. and Mrs. Antonio De La Rosa
Ms. Angela Dye
Dr. and Mrs. Fred Edwards
Ewing Irrigation
F. Francis Najafi
Family Foundation
Mr. and Mrs. Matt Feeney
Ms. Jennifer J. Ferrero
Ms. Janet Fitzsimmons
Mr. John Fitzsimmons
Ms. Lisa Foreman
The Foundation for the
Blind Children
Mr. and Mrs. Dean Fredenburgh
Mrs. Linda Fries
Mr. and Mrs. Ken Fruehauf
Mr. and Mrs. Barry Gabel
Mr. and Mrs. Grant Woods
Mr. and Mrs. Philip Gerard
Ms. Marni Gerber
Ms. Christine Gill
Mr. and Mrs. James Hessel

Mr. and Mrs. Patrick Demers
Mr. and Mrs. Richard Goldsmith
Ms. Anne Gregerson
Ms. Lisa Ann Grell
Mr. and Mrs. Adam Handley
Mr. Terry Hanson
Ms. and Mrs. Amy Harders
Mr. and Mrs. Jafar Hashim
Mr. and Mrs. Erik Hellum
Ms. Helen Helwig
Mr. David Henning
Mr. and Mrs. Mike Campbell
Mr. and Mrs. J. Hessel
Mr. and Mrs. Steven Hilton
Mr. Jeffery Varda and
Ms. Jenny Ho
Mr. and Mrs. Jason Hoendervoogt
Ms. Nancy Holben
Ms. Carole Humble
The Honorable Andrew Hurwitz
and Dr. Sally Hurwitz
Mr. Roger O'Sullivan and Mrs.
Donna Hutchins-Miller
Ms. Maria Hyatt
Mrs. Susan Ingram
J.W. Kieckhefer Foundation
Mr. and Mrs. Renz Jennings
Mr. Derrick Johnson
Junior League of Phoenix
KaBoom!
Mr. and Mrs. John Karadsheh
Mr. and Mrs. Mike Kern
Kid's Zone Enrichment Program
Mr. and Mrs. Peter Kozinets
Mr. and Mrs. Andrew Kroot
Mr. and Mrs. Phil Lamb
Mr. and Mrs. Jonathan Levine
Dr. and Mrs. Dan Lieberman
Mr. Douglas Limbert
Lodestar Foundation
Lowry Hill
Lyon Family Trust
Mr. and Mrs. Frank Madia
Mr. and Mrs. Anthony Maggio
Ms. Jan Marshall
Mr. John Martinson and Ms.
Suzanne Pickett-Martinson
Ms. Inga McDougall
Mr. and Mrs. Slade Mead
Ms. and Mrs. Beatrice
Medina Pina
Mr. Eric Meyer and
Ms. Sarah Snell
Midfirst Bank
Ms. Laurel Miller
Mr. and Mrs. Robert Moore
Ms. Kelly Morlan
Mr. Bill Timmerman and
Ms. Ann Morton
Ms. Dana Naimark
National Bank of Arizona NA
Ms. Beth Nickerson
Nina Mason Pulliam
Charitable Trust
Mr. and Mrs. David Notrica

Mr. and Mrs. Ellis O'Connor
Mr. and Ms. Tom O'Malley
Mr. Michael Orlikoff
Penny and Robert Sarver
Charitable Foundation
Peoria Unified School District
Mr. and Mrs. Art Perkins
Phoenix Suns
Mr. and Mrs. Richard Pierce Jr.
Virginia G. Piper Charitable Trust
Mr. and Mrs. Robert Ramirez
Mr. Patrick Ray
RBC Dain Rauscher, Inc.
Mr. and Mrs. Christopher Reavis
Mr. and Mrs. Randy Fincher
Mr. and Mrs. Lou Rosenbaum
Mr. and Mrs. Eric Roudi
Mr. and Mrs. Eric Rutin
The Saizow Family Trust
Mr. Richard Ettenson and
Ms. Hildy Saizow
Mr. and Mrs. Robert Sarver
SCF Arizona
Mr. and Mrs. Mark Schilling
Ms. and Mrs. Charlotte Scott
Ms. Carolyn Sechler
Mr. and Mrs. Steve Siems
Mr. Alan Silverman and
Ms. Gretchen Freeman
Mr. Tom Simmons
Ms. Mary Sinker
Ms. Virginia Skinner
Mr. and Mrs. Lang Sligh
Mr. and Mrs. George Spatola
Ms. Gayle Starr
Mr. James Stelzer
Stephoe & Johnson, LLP
Mr. Jonathan Ornstein and
Ms. Lisa Stockwell
Mr. and Mrs. George Susich
Target
Ms. Andrea Tevlin
Thinking Caps
Mr. and Mrs. Philp S. Thoits
Thomas and Zollars
Dr. and Mrs. Winston Thomas
Mr. and Mrs. Patrick Thomas
Mr. Joe Thompson-Barrier
The Thunderbirds
Ms. Cathleen Tonkin
US Airways
Mr. and Mrs. Normund Vitols
Mr. and Mrs. Joseph P. Viviano
Mr. Scott Brenner and
Ms. Stephanie Viviano
Mr. and Mrs. Brian Wand
Mr. and Mrs. Rob Ward
Wells Fargo
Mr. and Mrs. Jeff Wells
Miss Sarah Wessel
Mr. and Mrs. Matthew Wiener
Ms. Karen Wirrig
Mr. and Mrs. Grant Woods
Mr. Chris Wotruba
Mr. and Mrs. Greg Wyatt
Mr. and Mrs. Doug York
Mr. and Mrs. Richard York
Mr. Alan Young
Mr. and Mrs. Walter Young
Ms. Beth Zeitzer
Mr. and Mrs. Michael Zuieback



P.O. Box 2439 Phoenix, Arizona 85002
Phone 602-253-0501 Toll Free 1-866-602-6022 Fax 602-307-9833
childrensmuseumofphoenix.org

Children's Museum of Phoenix is a 501 (c) (3) not-for-profit organization EIN #86-0934323.

Children's Museum of Phoenix
Annual Report 2006



Children's Museum of Phoenix Annual Report 2006



Board of Directors

Chairman

Thomas P. Ambrose

Vice Chair

Lisa Handley

Secretary

Hildy Saizow

Treasurer

Patrick Thomas

Linda Aguirre

Sarah Bodney

John Bomhoff

Barclay Bourdeau

Gretchen Freeman

Linda Fries

Terrence Hanson

Erik Hellum

Sally Hurwitz

Derrick Johnson

Rob Larson

Slade Mead

Eric Meyer

Bob Nanberg

Arthur Perkins

Gayle Starr

Andrea Tevin

Wendy Wyatt

Josie Young

Campaign Chairs

Jerry Colangelo

Robert G. Sarver

President/CEO

Deborah J. Gilpin

Program Highlights

MUSEUM WITHOUT WALLS

The Museum's Outreach Program served 13,317 participants through 27 events. In its five-year lifetime, this program has served 300,000 participants at over 325 sites throughout the region.

Along with the six existing exhibit topics, six new exhibit prototypes were introduced this year. Each of these activities was specifically designed to test ideas for permanent museum exhibits.

"TRIED AND TRUE" EXHIBITS:

- In the Pipeline
- Get The Ball Rolling
- A Place for the Littlest Ones
- Bird of the World
- Room to Build
- Ice Castles

NEW EXPERIMENTAL EXHIBITS INCLUDED:

- Texture Café
- Cardboard Construct-o-Rama
- Collaborative Sculptures
- Gumball Dialogue
- Going Places
- Mountains to Move
- Suspended Forest

VOLUNTEER SERVICE

Volunteers played a key role for the Children's Museum of Phoenix - 261 individuals contributed more than 1,419 hours to support the Museum in many ways. Volunteers provided office and administrative support; provided leadership through board, campaign and committee service; and supported *Museum Without Walls* programming by facilitating the activities, conducting evaluations, and maintaining the materials.





FINANCIAL HIGHLIGHTS

Sept 1, 2005 - Aug 31, 2006	FY 2006
Support and Revenue	\$ 1,830,301
Functional Expenses	
Program Services	212,068
Supporting Services	491,216
	703,284
Change in Net Assets	1,127,017
Net Assets, Beginning of Year	\$ 2,094,046
Net Assets, End of Year	\$ 3,221,063

CHILDREN'S MUSEUM OF PHOENIX PROJECT BUDGET

Project Budget: Income Goal	\$ 22,800,000
<i>Childhood Dreams Built By You: Campaign Goal</i>	\$ 12,300,000
City of Phoenix 2001 Bond	\$ 10,500,000
Total Donations Reported to Aug 31, 2006	4,213,731
Anticipated from Prospects Pending	3,132,500
TOTAL Projected:	\$ 17,846,231
Balance Required:	\$ 4,953,769

PROJECT BUDGET: EXPENSES

Purchase of building	\$ 5,000,000
Building renovations	9,000,000
Exhibits and equipment	3,950,000
Construction financing	622,500
Direct costs	\$ 18,572,500
Working capital	500,000
Start-up costs through 2006/2007	2,650,000
Development costs	450,000
Contingency expense & other	627,500
Indirect costs	\$ 4,227,500
Total project costs	\$ 22,800,000